

2014

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Cambria Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	6	1,075	510	.098 v
Cemetery	80-932	7	9,800	4,810	.921 d
Special Machinery					
Totals			10,875	5,320	1.019 d
Budget Summary			xxxxxx		
Neighborhood Revitalization					
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Cambria Township			4,603,247 d		
New Cambria City			619,599 d		
Total Assessed Valuation			5,222,846 d		
			Nov. 1, 2013 Valuation		

Assisted by:
Saline County Clerk

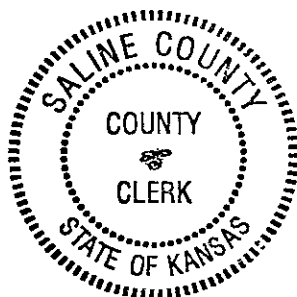
Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
jamie.robertson@saline.org

Attest: October 24, 2013

Donald R. Merriman
County Clerk

Mark A. Villafraña Trustee
Beverly J. Sherman - Clerk
Carol Weiss Treasurer

Governing Body



Cambria Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>5,626</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,626</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>59,312</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>141,442</u>	
5b. Personal Property 2012	- <u>181,073</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>432</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>59,744</u>	
8. Total Estimated Valuation July 1, 2013	<u>5,169,645</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,109,901</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01169</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>66</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,692</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,692</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cambria Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	233	31	0	1
Cemetery	5,393	719	5	32
		0	0	0
		0	0	0
Total	5,626	750	5	33

County Treasurer's Motor Vehicle Estimate 750

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 33

Motor Vehicle Factor 0.13331

Recreational Vehicle Factor 0.00089

16/20M Vehicle Factor 0.00587

Cambria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
NONE					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Cambria Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,033	1,264	599
Receipts:			
Ad Valorem Tax	494	233	xxxxxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	83	50	31
Recreational Vehicle Tax	1	2	0
16/20 M Vehicle Tax	3	0	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	637	285	32
Resources Available:	1,670	1,549	631
Expenditures:			
Officers Pay	150	150	150
General Expense	256	775	900
Supplies		25	25
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	406	950	1,075
Unencumbered Cash Balance Dec 31	1,264	599	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	950	950	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			56
Total Expenditure/Non-Appr Balance			1,131
Tax Required			500
Delinquent Comp Rate: 2.0%			10
Amount of 2013 Ad Valorem Tax			510

Adopted Budget

Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,033	6,175	4,838
Receipts:			
Ad Valorem Tax	5,428	5,393	xxxxxxxxxxxxxxxx
Delinquent Tax	417	0	
Motor Vehicle Tax	746	550	719
Recreational Vehicle Tax	7	20	5
16/20M Vehicle Tax	21	0	32
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,619	5,963	756
Resources Available:	10,652	12,138	5,594
Expenditures:			
Operations/Main - Highland Cemetery	4,237	6,800	6,800
General Expense			
Miscellaneous	240	500	500
Land Acquisition			2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,477	7,300	9,800
Unencumbered Cash Balance Dec 31	6,175	4,838	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,300	7,300	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	510
		Total Expenditure/Non-Appr Balance	10,310
		Tax Required	4,716
	Delinquent Comp Rate: 2.0%		94
	Amount of 2013 Ad Valorem Tax		4,810

Publisher's Affidavit

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of August 10, 2013

Sue Austin
Subscribed and sworn to before me, this 12
day of August A.D. 20 13
Melissa Windholz
Notary Public

First Published 8-10-13

NOTICE OF BUDGET HEARING

The governing body of Cambria Township Saline County will meet on August 19, 2013 at 7:00 PM at Peace Lutheran Parish Hall - New Cambria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Carol Weiss Residence, 100 1st St., New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Amount of 2013 Ad Valorem Tax
General	406	0.102	950	0.046	1,075	510
Cemetery	4,477	1.121	7,300	1.053	9,800	4,810
Totals	4,883	1.223	8,250	1.099	10,875	5,320
Less: Transfers	0		0		0	
Net Expenditure	4,883		8,250		10,875	
Total Tax Levied	6,141		5,626		xxxxx	
Total Assessed Valuation	5,021,222		5,122,996		5,169,645	
Township Assessed Valuation Only					4,551,394	

*Tax rates are expressed in mills.

Carol Weiss
Treasurer



Printers Fee: \$132.00

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Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	406	0.102	950	0.046	1,075	510	0.099
Cemetery	4,477	1.121	7,300	1.053	9,800	4,810	0.930
Totals	4,883	1.223	8,250	1.099	10,875	5,320	1.029
Less: Transfers	0		0		0		
Net Expenditure	4,883		8,250		10,875		
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Carol Weiss
Treasurer